

County: Milwaukee
MARIAN FRANCISCAN CENTER - FDD
9632 WEST APPLETON AVENUE

Facility ID: 8011

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MILWAUKEE 53225 Phone:(414) 461-8850
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? Yes
Number of Beds Set Up and Staffed (12/31/02): 63
Total Licensed Bed Capacity (12/31/02): 63
Number of Residents on 12/31/02: 61

Ownership: Nonprofit Church
Highest Level License: FDDs
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? No
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 62

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No						1 - 4 Years			9.8
Supp. Home Care-Personal Care	No						More Than 4 Years			9.8
Supp. Home Care-Household Services	No		Developmental Disabilities	100.0	Under 65	90.2				80.3
Day Services	No		Mental Illness (Org./Psy)	0.0	65 - 74	4.9				-----
Respite Care	Yes		Mental Illness (Other)	0.0	75 - 84	3.3				100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.0	85 - 94	1.6				*****
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0				Full-Time Equivalent
Congregate Meals	No		Cancer	0.0		-----				Nursing Staff per 100 Residents
Home Delivered Meals	No		Fractures	0.0		100.0				(12/31/02)
Other Meals	No		Cardiovascular	0.0	65 & Over	9.8				-----
Transportation	No		Cerebrovascular	0.0		-----				RNs
Referral Service	No		Diabetes	0.0	Sex	%				LPNs
Other Services	No		Respiratory	0.0		-----				Nursing Assistants,
Provide Day Programming for			Other Medical Conditions	0.0	Male	37.7				Aides, & Orderlies
Mentally Ill	No			-----	Female	62.3				51.7
Provide Day Programming for				100.0		-----				
Developmentally Disabled	Yes					100.0				

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---		60	100.0	166	0	0	0.0	0	1	100.0	155	0	0.0	0	0	0.0	0	61	100.0
Traumatic Brain Inj	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0				60	100.0		0	0.0		0	0.0		1	100.0		0	0.0		61	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			

Percent Admissions from:		Activities of		% Needing	Total
		%		Assistance of	Number of
				One Or Two Staff	Residents
				% Totally	
				Dependent	
Private Home/No Home Health	25.0	Daily Living (ADL)	Independent	24.6	61
Private Home/With Home Health	0.0	Bathing	3.3	72.1	61
Other Nursing Homes	12.5	Dressing	13.1	29.5	61
Acute Care Hospitals	12.5	Transferring	27.9	29.5	61
Psych. Hosp.-MR/DD Facilities	50.0	Toilet Use	24.6	27.9	61
Rehabilitation Hospitals	0.0	Eating	32.8	26.2	61
Other Locations	0.0	*****			
Total Number of Admissions	8	Continence	%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	1.6	Receiving Respiratory Care	1.6
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	67.2	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	63.9	Receiving Suctioning	3.3
Other Nursing Homes	12.5			Receiving Ostomy Care	0.0
Acute Care Hospitals	12.5	Mobility		Receiving Tube Feeding	18.0
Psych. Hosp.-MR/DD Facilities	25.0	Physically Restrained	4.9	Receiving Mechanically Altered Diets	62.3
Rehabilitation Hospitals	0.0			Other Resident Characteristics	
Other Locations	25.0	Skin Care		Have Advance Directives	0.0
Deaths	25.0	With Pressure Sores	4.9	Medications	
Total Number of Discharges		With Rashes	1.6	Receiving Psychoactive Drugs	62.3
(Including Deaths)	8				

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility %	FDD Facilities %	Ratio	All Facilities %	Ratio

Occupancy Rate: Average Daily Census/Licensed Beds	98.4	83.9	1.17	85.1	1.16
Current Residents from In-County	86.9	38.2	2.28	76.6	1.13
Admissions from In-County, Still Residing	75.0	18.5	4.05	20.3	3.69
Admissions/Average Daily Census	12.9	20.3	0.63	133.4	0.10
Discharges/Average Daily Census	12.9	23.6	0.55	135.3	0.10
Discharges To Private Residence/Average Daily Census	0.0	9.8	0.00	56.6	0.00
Residents Receiving Skilled Care	0.0	0.0	0.00	86.3	0.00
Residents Aged 65 and Older	9.8	15.3	0.64	87.7	0.11
Title 19 (Medicaid) Funded Residents	98.4	99.2	0.99	67.5	1.46
Private Pay Funded Residents	0.0	0.6	0.00	21.0	0.00
Developmentally Disabled Residents	100.0	99.5	1.00	7.1	14.08
Mentally Ill Residents	0.0	0.4	0.00	33.3	0.00
General Medical Service Residents	0.0	0.1	0.00	20.5	0.00
Impaired ADL (Mean)*	66.2	54.0	1.23	49.3	1.34
Psychological Problems	62.3	48.2	1.29	54.0	1.15
Nursing Care Required (Mean)*	11.5	11.3	1.01	7.2	1.59